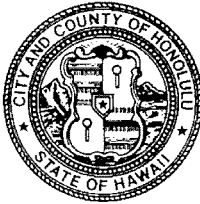


DEPARTMENT OF PARKS & RECREATION
CITY AND COUNTY OF HONOLULU

1000 Uluohia Street, Suite 309, Kapolei, Hawaii 96707
Phone: (808) 768-3003 • Fax: (808) 768-3053
Website: www.honolulu.gov

KIRK CALDWELL
MAYOR



TONI P. ROBINSON
DIRECTOR

JEANNE C. ISHIKAWA
DEPUTY DIRECTOR

April 26, 2013

The Honorable Ernest Y. Martin, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED
CITY CLERK
C & C OF HONOLULU
2013 MAY -3 AM 9:03

Dear Chair Martin and Councilmembers:

SUBJECT: Resolution Authorizing the Department of Parks and Recreation to Transfer Funds

In accordance with Section 2-17.2 (c)(2), Revised Ordinances of Honolulu 1990, as amended, the Department of Parks and Recreation requests your approval of the attached resolution authorizing the transfer of General Funds between characters of expenditure.

The request resolution is needed to transfer a total of \$750,000 from salaries in the following organization codes to Maintenance Support Services' current expenses.

Maintenance Support Services (2651):	\$225,000
Recreation Support Services (2721):	\$325,000
Grounds Maintenance (2781):	<u>\$200,000</u>
TOTAL:	\$750,000

The transfer is necessary in order to pay for the transport and disposal of materials stored at the Waipio Soccer Field. Should you have any questions, please contact me at 768-3001.

Sincerely,

A handwritten signature in black ink that reads "Toni P. Robinson".

Toni P. Robinson
Director

Enclosure
TPR:ls

APPROVED:

A handwritten signature in black ink that appears to read "Ember Lee Shinn".

Ember Lee Shinn, Managing Director

DEPT. COM. 265



RESOLUTION

RELATING TO TRANSFER OF FUNDS

WHEREAS, Section 2-17.2 (c)(2), Revised Ordinances of Honolulu 1990, as amended, requires that the City Council approve by resolution any transfer of funds between characters of expenditure whenever the cumulative amount of transfers from or to a character of expenditure within an activity exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, transfers totaling \$750,000.00 between characters of expenditures are required to meet current operating program needs of the Department of Parks and Recreation for Fiscal Year 2013; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that \$750,000.00 in General Fund monies be transferred between the following activities and characters of expenditures:

Agency	From	To	Amount	Fund
Parks and Recreation	Maint. Sup. Svcs-Salaries (S)	Maint. Sup. Svcs-Current Expenses (CE)	\$225,000.00	General
	Rec. Sup. Svcs-Salaries (S)	Maint. Sup. Svcs-Current Expenses (CE)	\$325,000.00	General
	Grounds Maint.-Salaries (S)	Maint. Sup. Svcs-Current Expenses (CE)	\$200,000.00	General

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu is hereby authorized to carry out the provisions of this Resolution; and



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby authorized to transmit copies of the Resolution to Ms. Ember Lee Shinn, Managing Director Designate, Office of the Mayor; Mr. Nelson H. Koyanagi, Jr., Acting Director, Department of Budget and Fiscal Services; and Ms. Toni P. Robinson, Director Designate, Department of Parks and Recreation.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Council Members